

PHILIPPINE SPORTS COMMISSION
ANNUAL PROCUREMENT PLAN FOR FY 2019 - FOR COMMON-USE SUPPLIES AND EQUIPMENT

CODE	GENERAL DESCRIPTION	QUANTITY / SIZE		ESTIMATED BUDGET	Total	A	B	C	D	E (Estimated Amount)
						Unit Price	Tax 12%	C=(Unit Price)x(TAX)	D=A+C	E=Total*D
	AIR FRESHENER,280ML/CAN	966	cans	93,110.04	966	86.06	0.12	10.33	96.39	93,110.04
	AIR FRESHENER(LYSOL)	12	cans	2,217.60	12	165.00	0.12	19.80	184.80	2,217.60
	AIR FRESHENER, (Glade), 200g	232	pcs	25,984.00	232	100.00	0.12	12.00	112.00	25,984.00
	AIR FRESHENER SPRAY	183	cans	45,091.20	183	220.00	0.12	26.40	246.40	45,091.20
	ALCOHOL, Isopropyl, 150ml	1,050	bottles	82,320.00	1,050	70.00	0.12	8.40	78.40	82,320.00
	ALCOHOL, 70%, Isopropyl, 500ml	1,788	bottles	95,762.42	1,788	47.82	0.12	5.74	53.56	95,762.42
	alcohol ethyl 70% solution, 500 ml	1,102	bottles	104,910.40	1,102	85.00	0.12	10.20	95.20	104,910.40
	ALCOHOL PADS	140	pcs	5,823.55	140	37.14	0.12	4.46	41.60	5,823.55
	BALLPEN, Black Ink	1,579	boxes	238,744.80	1,579	135.00	0.12	16.20	151.20	238,744.80
	BALLPEN, Blue Ink	1,554	boxes	234,964.80	1,554	135.00	0.12	16.20	151.20	234,964.80
	BALLPEN, Red Ink	1,546	boxes	233,755.20	1,546	135.00	0.12	16.20	151.20	233,755.20
	BATTERYCHARGER,(ENERGIZER COMPACT CHARGER AA-AAA9V)	1	unit	560.00	1	500.00	0.12	60.00	560.00	560.00
	BATTERY,SIZE D,ALKALINE,2PCS./PKET	25	packs	2,096.64	25	74.88	0.12	8.99	83.87	2,096.64
	BATTERY,SIZE AA,ALKALINE,2PCS./PKET	40	packs	901.38	40	20.12	0.12	2.41	22.53	901.38
	BATTERY, Dry Cell triple A, 4 Pieces per Blister Pack	6	packs	115.38	6	17.17	0.12	2.06	19.23	115.38
	BATTERY, Dry Cell AA, 4 Pieces per Blister Pack	726	packs	15,855.84	726	19.50	0.12	2.34	21.84	15,855.84
	BATTERY, Dry Cell AAA, 4 Pieces per Blister Pack	582	packs	12,032.97	582	18.46	0.12	2.22	20.68	12,032.97
	BATTERY, Dry Cell D, 4 Pieces per Blister Pack	150	packs	14,851.20	150	88.40	0.12	10.61	99.01	14,851.20
	BATTERY, 9V	248	pcs	22,220.80	248	80.00	0.12	9.60	89.60	22,220.80
	BATTERY, ENERGIZER AA PACK	438	packs	73,584.00	438	150.00	0.12	18.00	168.00	73,584.00
	BOARD, White, 4' x 8'	2	pcs	7,840.00	2	3,500.00	0.12	420.00	3,920.00	7,840.00
	BOARD, Cork, 2' x 4'	2	pcs	940.80	2	420.00	0.12	50.40	470.40	940.80
	BOARD, Cork, 2' x 2'	2	pcs	716.80	2	320.00	0.12	38.40	358.40	716.80
	BOND PAPER, LEGAL,LASER PRINTING	60	reams	8,143.30	60	121.18	0.12	14.54	135.72	8,143.30
	BOND PAPER, A3, 80 GSM, White	60	reams	39,648.00	60	590.00	0.12	70.80	660.80	39,648.00
	BOND PAPER, A4, 70 GSM, Multi-Copy, White SUB 20	808	reams	257,913.60	808	285.00	0.12	34.20	319.20	257,913.60
	BOND PAPER, A4, 80 GSM, Multi-Copy, White	3,387	reams	1,005,261.60	3,387	265.00	0.12	31.80	296.80	1,005,261.60
	BOND PAPER, Legal, 70 GSM, White SUB 20	656	reams	257,152.00	656	350.00	0.12	42.00	392.00	257,152.00
	BOND PAPER, Legal, 80 GSM, White	3,009	reams	990,803.52	3,009	294.00	0.12	35.28	329.28	990,803.52
	BOND PAPER, Short, 80 GSM, Multi-Copy, White	106	reams	17,808.00	106	150.00	0.12	18.00	168.00	17,808.00
	BOND PAPER, A4, 80 GSM, Colored, PINK	25	reams	6,300.00	25	225.00	0.12	27.00	252.00	6,300.00
	BOND PAPER, A4, 80 GSM, Colored, Green	95	reams	23,940.00	95	225.00	0.12	27.00	252.00	23,940.00
	BOND PAPER, A4, 80 GSM, Colored, LAVANDER	20	reams	5,488.00	20	245.00	0.12	29.40	274.40	5,488.00
	BOND PAPER, A4, 80 GSM, Colored, YELLOW	95	reams	23,940.00	95	225.00	0.12	27.00	252.00	23,940.00

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	BOND PAPER, A4, 80 GSM, Colored, BLUE	30	reams	7,560.00	30	225.00	0.12	27.00	252.00	7,560.00
	BOND PAPER, A4, 80 GSM, Colored, Orange	10	reams	2,520.00	10	225.00	0.12	27.00	252.00	2,520.00
	BOND PAPER, Mimeograph, A4, 80 GSM, White	231	reams	69,078.24	231	267.00	0.12	32.04	299.04	69,078.24
	BOND PAPER, Mimeograph, Legal, 80 GSM, White	231	reams	75,546.24	231	292.00	0.12	35.04	327.04	75,546.24
	BOND PAPER, PSC Letter Head,	200	reams	44,800.00	200	200.00	0.12	24.00	224.00	44,800.00
	BOND PAPER, PSC Letter Head, A4 Size, 80 GSM, White	644	reams	157,599.68	644	218.50	0.12	26.22	244.72	157,599.68
	BOND PAPER, PSC Letter Head, A4 Size, 80 GSM, Yellow	24	reams	6,720.00	24	250.00	0.12	30.00	280.00	6,720.00
	BOND PAPER, PSC Letter Head, A4 Size, 80 GSM, Yellow, Special Paper	84	reams	78,086.40	84	830.00	0.12	99.60	929.60	78,086.40
	BRAKE FLUID	3	liters	672.00	3	200.00	0.12	24.00	224.00	672.00
	BOOK, PHILIPPINE ELECTRICAL CODE VOL.1	1	pcs	2,800.00	1	2,500.00	0.12	300.00	2,800.00	2,800.00
	BOOK, PHILIPPINE ELECTRICAL CODE VOL.2	1	pcs	2,800.00	1	2,500.00	0.12	300.00	2,800.00	2,800.00
	BOOK,1001 SOLVED PROBLEM IN ELECTRICAL ENGINEERING	1	pcs	560.00	1	500.00	0.12	60.00	560.00	560.00
	BOOK,SIMPLIFIED METHOD ON BUILDING(MAX FAJARDO)	1	pcs	1,120.00	1	1,000.00	0.12	120.00	1,120.00	1,120.00
	BOOK,HANDBOOK OF CONSTRUCTION ESTIMATE(RHENO VELASCO)	1	pcs	1,120.00	1	1,000.00	0.12	120.00	1,120.00	1,120.00
	BOOK,BASIC HANDBOOK OF PLUMBING	1	pcs	1,120.00	1	1,000.00	0.12	120.00	1,120.00	1,120.00
	BOOK,NATIONAL BUILDING CODE OF THE PHILIPPINES	1	pcs	1,120.00	1	1,000.00	0.12	120.00	1,120.00	1,120.00
	BOOK,TIME SAVER STANDARDS FOR BUILDING TYPES(JOSEPH DE CHIARA)	1	pcs	1,120.00	1	1,000.00	0.12	120.00	1,120.00	1,120.00
	BOOK,ARCHITECTURAL GRAPHIC STANDARD (STUDENT EDITION)	1	pcs	1,120.00	1	1,000.00	0.12	120.00	1,120.00	1,120.00
	CABINET, Filing, Spiral Steel, 4 Layers	9	units	80,640.00	9	8,000.00	0.12	960.00	8,960.00	80,640.00
	CABINET, Filing, Lateral, 4 Layers	19	units	263,340.00	19	12,375.00	0.12	1,485.00	13,860.00	263,340.00
	CABINET HANDLE, 4" Stainless Bar Type	40	pcs	9,408.00	40	210.00	0.12	25.20	235.20	9,408.00
	CALCULATOR, Standard, Big	15	units	13,440.00	15	800.00	0.12	96.00	896.00	13,440.00
	CALCULATOR, (Compact), Electronic, 12 digits cap	96	units	38,169.60	96	355.00	0.12	42.60	397.60	38,169.60
	CARBON PAPER, 8 1/2" x 11", 100 Sheets, Black	31	packs	1,736.00	31	50.00	0.12	6.00	56.00	1,736.00
	CARBON PAPER, Plastofoil 210mm x 297 mm Black 100S	3	packs	95.76	3	28.50	0.12	3.42	31.92	95.76
	CARTOLINA, Assorted Colors, 20 Pieces per Pack	10	packs	1,120.00	10	100.00	0.12	12.00	112.00	1,120.00
	CARTOLINA, Assorted Colors	10	pcs	67.20	10	6.00	0.12	0.72	6.72	67.20
	CARTOLINA, White	100	pcs	896.00	100	8.00	0.12	0.96	8.96	896.00
	CELL CARDS, Denomination of 500	164	pcs	91,840.00	164	500.00	0.12	60.00	560.00	91,840.00
	CELL CARDS, Denomination of 300	24	pcs	8,064.00	24	300.00	0.12	36.00	336.00	8,064.00
	CENTER TABLE	2	unit	5,600.00	2	2,500.00	0.12	300.00	2,800.00	5,600.00
	CLEARBOOK, A4	167	pcs	22,444.80	167	120.00	0.12	14.40	134.40	22,444.80
	CLEARBOOK, Legal	303	pcs	50,904.00	303	150.00	0.12	18.00	168.00	50,904.00
	CLEAR FOLDER STARFILE LONG	550	pcs	9,086.00	550	14.75	0.12	1.77	16.52	9,086.00
	CLEAR FOLDER SHORT	100	pcs	1,512.00	100	13.50	0.12	1.62	15.12	1,512.00
	CLEAR FOLDER LONG	100	pcs	1,820.00	100	16.25	0.12	1.95	18.20	1,820.00
	CLEAR FOLDER A4	100	pcs	1,652.00	100	14.75	0.12	1.77	16.52	1,652.00

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	CLERICAL TABLE WITH CHAIR	10	sets	109,760.00	10	9,800.00	0.12	1,176.00	10,976.00	109,760.00
	clip blackfold 19mm 12pcs per box	20	boxes	163.07	20	7.28	0.12	0.87	8.15	163.07
	clip blackfold 32mm 12pcs per box	20	boxes	463.23	20	20.68	0.12	2.48	23.16	463.23
	CLIP PAPER ASSORTD BIG AND SMALL	8	boxes	313.60	8	35.00	0.12	4.20	39.20	313.60
	CLIP BACKFOLD, 0.75"	256	boxes	2,170.47	256	7.57	0.12	0.91	8.48	2,170.47
	CLIP BACKFOLD, 1"	336	boxes	5,042.69	336	13.40	0.12	1.61	15.01	5,042.69
	CLIP BACKFOLD, 1.25"	281	boxes	6,218.87	281	19.76	0.12	2.37	22.13	6,218.87
	CLIP BACKFOLD, 1.5"	120	boxes	5,644.80	120	42.00	0.12	5.04	47.04	5,644.80
	CLIP BACKFOLD, 2"	373	boxes	16,509.88	373	39.52	0.12	4.74	44.26	16,509.88
	CLIP BACKFOLD METAL 25MM	282	boxes	9,475.20	282	30.00	0.12	3.60	33.60	9,475.20
	CLIP BACKFOLD METAL 32MM	70	boxes	5,488.00	70	70.00	0.12	8.40	78.40	5,488.00
	CLIP BACKFOLD METAL 50MM	270	boxes	9,072.00	270	30.00	0.12	3.60	33.60	9,072.00
	CLIP BACKFOLD METAL 19MM	60	boxes	4,704.00	60	70.00	0.12	8.40	78.40	4,704.00
	CLIPBOARD, Long	90	pcs	12,297.60	90	122.00	0.12	14.64	136.64	12,297.60
	COFFEE MAKER 12 CUP	11	unit	55,440.00	11	4,500.00	0.12	540.00	5,040.00	55,440.00
	COLORED PAPER, Blue	20	packs	571.20	20	25.50	0.12	3.06	28.56	571.20
	COLORED PAPER, Green	28	packs	799.68	28	25.50	0.12	3.06	28.56	799.68
	COLORED PAPER, Lavender	20	packs	571.20	20	25.50	0.12	3.06	28.56	571.20
	COLORED PAPER, Yellow	20	packs	564.48	20	25.20	0.12	3.02	28.22	564.48
	COMPACT DISK REWRITABLE	210	pcs	4,704.00	210	20.00	0.12	2.40	22.40	4,704.00
	COMPUTER CPU (PROCESSOR), High Processor	7	unit	78,400.00	7	10,000.00	0.12	1,200.00	11,200.00	78,400.00
	COMPUTER CHAIR	3	unit	5,040.00	3	1,500.00	0.12	180.00	1,680.00	5,040.00
	COMPUTER MONITOR- 15.6	4	unit	40,320.00	4	9,000.00	0.12	1,080.00	10,080.00	40,320.00
	COMPUTER MONITOR-17"LCD	1	unit	4,480.00	1	4,000.00	0.12	480.00	4,480.00	4,480.00
	COMPUTER MOUSE	10	pcs	7,280.00	10	650.00	0.12	78.00	728.00	7,280.00
	CONVENIENT OUTLET BRANDED FOR ACU	20	pcs	6,720.00	20	300.00	0.12	36.00	336.00	6,720.00
	CONVENIENT OUTLET BRANDED 2GANG	40	pcs	201,600.00	40	4,500.00	0.12	540.00	5,040.00	201,600.00
	CORRECTION TAPE, DISPOSABLE,5MM WIDTH	520	pcs	17,472.00	520	30.00	0.12	3.60	33.60	17,472.00
	CORRECTION TAPE, Glider or Roller	2,087	pcs	81,810.40	2,087	35.00	0.12	4.20	39.20	81,810.40
	CORK BOARD 4M X 8M	5	unit	7,022.40	5	1,254.00	0.12	150.48	1,404.48	7,022.40
	CUP AND SAUCER SETS	2	set	8,848.00	2	3,950.00	0.12	474.00	4,424.00	8,848.00
	CUTTER, Heavy Duty	116	pcs	3,897.60	116	30.00	0.12	3.60	33.60	3,897.60
	CUTTER KNIFE, Heavy Duty	173	pcs	5,309.02	173	27.40	0.12	3.29	30.69	5,309.02
	CUTTER BLADE, Heavy Duty, 10 Pieces per Tube	162	tubes	2,135.55	162	11.77	0.12	1.41	13.18	2,135.55
	CUTTER BLADE, STANDARD SIZE	68	pcs	1,142.40	68	15.00	0.12	1.80	16.80	1,142.40
	DATA FILE BOX, Big	77	units	21,560.00	77	250.00	0.12	30.00	280.00	21,560.00
	DATA FILE BOX with Cover, 5" x 9"x15 - 3/4	76	pcs	5,958.40	76	70.00	0.12	8.40	78.40	5,958.40

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	DATA FILE BOX, with Closed Ends and Finger Ring	524	units	170,195.20	524	290.00	0.12	34.80	324.80	170,195.20
	DATA FILE HOLDER, with Finger Hole	90	units	35,280.00	90	350.00	0.12	42.00	392.00	35,280.00
	DATA FOLDER	32	pcs	18,242.56	32	509.00	0.12	61.08	570.08	18,242.56
	DATA FOLDER, with Finger Ring, 3" x 9" x 15"	24	units	1,747.20	24	65.00	0.12	7.80	72.80	1,747.20
	DATER STAMP	1	units	481.32	1	429.75	0.12	51.57	481.32	481.32
	DATING AND STAMPING MACHINE	2	units	224.00	2	100.00	0.12	12.00	112.00	224.00
	DESK ORGANIZER TRAY, Metal	4	units	2,105.60	4	470.00	0.12	56.40	526.40	2,105.60
	DESK TRAY, 2 Layers	12	units	1,344.00	12	100.00	0.12	12.00	112.00	1,344.00
	DESK TRAY, 3 Layers	7	units	3,136.00	7	400.00	0.12	48.00	448.00	3,136.00
	DESKTOP COMPUTER MONITOR, 15.6"	6	units	67,200.00	6	10,000.00	0.12	1,200.00	11,200.00	67,200.00
	DETERGENT POWDER, 140g as Packed (-2.5%)	450	bars	42,840.00	450	85.00	0.12	10.20	95.20	42,840.00
	DETERGENT POWDER LAUNDRY (CHAMPION)	600	kilos	134,400.00	600	200.00	0.12	24.00	224.00	134,400.00
	DECLOGGER	18	gallons	28,224.00	18	1,400.00	0.12	168.00	1,568.00	28,224.00
	DIESEL FUEL BRANDED	500	liters	14,000.00	500	25.00	0.12	3.00	28.00	14,000.00
	DIATOMACEOUS EARTH POWDER(DICALITE US)	24	bags	53,760.00	24	2,000.00	0.12	240.00	2,240.00	53,760.00
	DISH CABINET, with storage for utensils and mugs	1	sets	2,800.00	1	2,500.00	0.12	300.00	2,800.00	2,800.00
	DISHWASHING PASTE	112		6,773.76	112	54.00	0.12	6.48	60.48	6,773.76
	DISHWASHING LIQUID	24	bottles	1,747.20	24	65.00	0.12	7.80	72.80	1,747.20
	DISINFECTANT SPRAY	1,012	bottles	136,443.51	1,012	120.38	0.12	14.45	134.83	136,443.51
	DISINFECTANT(LYSOL/DOMEX)	648		316,431.36	648	436.00	0.12	52.32	488.32	316,431.36
	DISINFECTANT, Bleaching Solution	12	cont	5,644.80	12	420.00	0.12	50.40	470.40	5,644.80
	DOUBLE SIDED TAPE	322		9,376.64	322	26.00	0.12	3.12	29.12	9,376.64
	DRUM CARTRIDGE, Panasonic DQ-DCC018 for Panasonic Multi Function Printer DP-MB250	4	pcs	16,128.00	4	3,600.00	0.12	432.00	4,032.00	16,128.00
	DRUM, panasonic fax machine (KXFAD412A-KXFAD412E)	84		564,480.00	84	6,000.00	0.12	720.00	6,720.00	564,480.00
	Duct Tape	78		6,552.00	78	75.00	0.12	9.00	84.00	6,552.00
	high power heavy duty cloth duct tape 2 inches (50mm) x 20meters	5		280.00	5	50.00	0.12	6.00	56.00	280.00
	DUPLEX OUTLET UNIVERSAL	120		6,720.00	120	50.00	0.12	6.00	56.00	6,720.00
	DVD, Rewritable, 4.7 GB Capacity, 4x Speed	1,640	pcs	40,023.87	1,640	21.79	0.12	2.61	24.40	40,023.87
	EPSON L220-C664 (CYAN)	20		2,016.00	20	90.00	0.12	10.80	100.80	2,016.00
	EPSON L220-M664 (MAGENTA)	20		2,016.00	20	90.00	0.12	10.80	100.80	2,016.00
	EPSON L220-Y664 (YELLOW)	20		2,016.00	20	90.00	0.12	10.80	100.80	2,016.00

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	EPSON L220-BK664 (BLACK)	40		10,273.54	40	229.32	0.12	27.52	256.84	10,273.54
	ENVELOPE, Expanding, Kraft Board, for Legal Size Documents, 100 Pieces per Box	38	boxes	27,329.90	38	642.15	0.12	77.06	719.21	27,329.90
	ENVELOPE, Expanding, Legal	1,220	pcs	20,496.00	1,220	15.00	0.12	1.80	16.80	20,496.00
	ENVELOPE, Expanding, Plastic, Legal	1,360	pcs	304,640.00	1,360	200.00	0.12	24.00	224.00	304,640.00
	ENVELOPE, Expanding, Short	1,160	pcs	15,590.40	1,160	12.00	0.12	1.44	13.44	15,590.40
	ENVELOPE, Mailing, 500 Pieces per Box, 80 gsm	19	boxes	5,852.00	19	275.00	0.12	33.00	308.00	5,852.00
	ENVELOPE, Mailing, White, with PSC Logo, 100 Pieces per Bundle	4	bundles	716.80	4	160.00	0.12	19.20	179.20	716.80
	ENVELOPE, Mailing, Yellow, with PSC Logo, 100 Pieces per Bundle	4	bundles	4,480.00	4	1,000.00	0.12	120.00	1,120.00	4,480.00
	ENVELOPE, Short/A4, Brown	2,700	pcs	18,144.00	2,700	6.00	0.12	0.72	6.72	18,144.00
	ENVELOPE, Short, Brown	7,280	packs	48,921.60	7,280	6.00	0.12	0.72	6.72	48,921.60
	ENVELOPE, Long/Legal, Brown	5,320	pcs	35,750.40	5,320	6.00	0.12	0.72	6.72	35,750.40
	ENVELOPE, Expanding with Garter (ASSORTED)	110	pcs	3,270.96	110	26.55	0.12	3.19	29.74	3,270.96
	ENVELOPE, Expanding Long with Garter	1,210	pcs	23,716.00	1,210	17.50	0.12	2.10	19.60	23,716.00
	ENVELOPE, Letter, White, 500's/Box	8	boxes	1,120.00	8	125.00	0.12	15.00	140.00	1,120.00
	ENVELOPE, Letter, White with PSC Logo, 500's/Box	29	boxes	10,718.40	29	330.00	0.12	39.60	369.60	10,718.40
	ENVELOPE, Letter, Yellow with PSC Logo, 500's/Box	14	boxes	5,174.40	14	330.00	0.12	39.60	369.60	5,174.40
	ENGINE OIL	48	liters	12,096.00	48	225.00	0.12	27.00	252.00	12,096.00
	ERASER, Felt, for Blackboard/Whiteboard	51	pcs	594.05	51	10.40	0.12	1.25	11.65	594.05
	ERASER, for Pencil Lines and Ink	6,538	pcs	36,612.80	6,538	5.00	0.12	0.60	5.60	36,612.80
	ERASER, Plastic or Rubber	44	pcs	739.20	44	15.00	0.12	1.80	16.80	739.20
	ESTOPA RUGS	540	kilos	45,360.00	540	75.00	0.12	9.00	84.00	45,360.00
	ENERGIZER COMPACT BATTERY CHARGER	6		16,800.00	6	2,500.00	0.12	300.00	2,800.00	16,800.00
	ENERGIZER RECHARGEABLE BATTERIES AA	55		6,160.00	55	100.00	0.12	12.00	112.00	6,160.00
	ENERGIZER RECHARGEABLE BATTERIES AAA	35		4,900.00	35	125.00	0.12	15.00	140.00	4,900.00
	ENERGIZER RECHARGEABLE BATTERIES 9VOLT	230		38,640.00	230	150.00	0.12	18.00	168.00	38,640.00
	EXTENSION CORD, 6 Outlet Power Strip	4	units	2,912.00	4	650.00	0.12	78.00	728.00	2,912.00
	EXTENSION CORD 100M	1	pcs	2,632.00	1	2,350.00	0.12	282.00	2,632.00	2,632.00
	EXTENSION CORD, 5M TO 10M LONG	5	pcs	1,680.00	5	300.00	0.12	36.00	336.00	1,680.00
	EDB BINDER 3RINGD-TYPE, LONG	1	pcs	-	1		0.12	-	-	-
	EDB BINDER 3RINGD-TYPE, A4	1	pcs	-	1		0.12	-	-	-
	EXTERNAL HARD DRIVE, 1 TB, 2.5" HDD, USB 3.0	8	units	31,360.00	8	3,500.00	0.12	420.00	3,920.00	31,360.00
	EXTERNAL HARD DRIVE, Seagate Back Plus 4T	3	units	26,880.00	3	8,000.00	0.12	960.00	8,960.00	26,880.00
	EXTERNAL HARD DRIVE, 2 TB, 2.5" HDD, USB 3.0 (Backward Compatible with USB	6	units	40,320.00	6	6,000.00	0.12	720.00	6,720.00	40,320.00
	FABRIC SOFTENER(DOWNY)	144	liters	49,996.80	144	310.00	0.12	37.20	347.20	49,996.80
	FASTENER	25	boxes	840.00	25	30.00	0.12	3.60	33.60	840.00

CODE	GENERAL DESCRIPTION	QUANTITY / SIZE		ESTIMATED BUDGET	Total	A	B	C	D	E (Estimated Amount)
						Unit Price	Tax 12%	C=(Unit Price)x(TAX)	D=A+C	E=Total*D
	FASTENER (METAL 8INCH)	12	boxes	2,016.00	12	150.00	0.12	18.00	168.00	2,016.00
	FASTENER, Short, Metal	36	boxes	3,628.80	36	90.00	0.12	10.80	100.80	3,628.80
	FASTENER, Long, Metal	45	boxes	6,237.00	45	123.75	0.12	14.85	138.60	6,237.00
	FASTENER, BESTBUY Metal	4	boxes	201.60	4	45.00	0.12	5.40	50.40	201.60
	FASTENER, BESTBUY PLASTIC	620	boxes	33,331.20	620	48.00	0.12	5.76	53.76	33,331.20
	FASTENER, Non-sharp Edges, Metal	20	boxes	1,120.00	20	50.00	0.12	6.00	56.00	1,120.00
	FASTENER, Plastic, Regular Size	330	boxes	31,416.00	330	85.00	0.12	10.20	95.20	31,416.00
	FASTENER, Plastic, Extra Long	26	boxes	2,620.80	26	90.00	0.12	10.80	100.80	2,620.80
	FASTENER,plastic coated holds 25mm thick file,50sets/box	20	boxes	1,904.00	20	85.00	0.12	10.20	95.20	1,904.00
	FAX DRUM CARTRIDGE, (Panasonic) KX-MB2090 (KX-FAT412A/KX-FAT412E)	24	units	80,640.00	24	3,000.00	0.12	360.00	3,360.00	80,640.00
	FAX MACHINE	1	units	11,200.00	1	10,000.00	0.12	1,200.00	11,200.00	11,200.00
	FAX MACHINE, Autocutter, Thermal	2	units	15,456.00	2	6,900.00	0.12	828.00	7,728.00	15,456.00
	FAX PAPER, (StarFax), 216 x 30mm	6	rolls	705.60	6	105.00	0.12	12.60	117.60	705.60
	FAX PAPER, Thermal	40	rolls	2,072.00	40	46.25	0.12	5.55	51.80	2,072.00
	FAX PAPER,	48	rolls	24,192.00	48	450.00	0.12	54.00	504.00	24,192.00
	FAX TONER CARTRIDGE, (Panasonic) KX-MB2090 (KX-FAT411A/KX-FAT411E)	24	pcs	53,760.00	24	2,000.00	0.12	240.00	2,240.00	53,760.00
	FILE BINDER, Legal, 4" Thick, Portrait	22	pcs	2,956.80	22	120.00	0.12	14.40	134.40	2,956.80
	FILE BOX, Thick	22	pcs	9,856.00	22	400.00	0.12	48.00	448.00	9,856.00
	FILE FOLDER, Lever Arch, A4	45	pcs	7,812.00	45	155.00	0.12	18.60	173.60	7,812.00
	FILE FOLDER, Lever Arch, Long	20	pcs	3,696.00	20	165.00	0.12	19.80	184.80	3,696.00
	FILE HOLDER, 26x32x31cm 4 lattice	16	pcs	13,422.08	16	749.00	0.12	89.88	838.88	13,422.08
	FILE MAGAZINE BOX, 5x9" x 15 3/4"	489	pcs	73,936.80	489	135.00	0.12	16.20	151.20	73,936.80
	FILE ORGANIZER, Expanding, Legal, Plastic, Assorted Colors	182	pcs	224,224.00	182	1,100.00	0.12	132.00	1,232.00	224,224.00
	FILE SYSTEM	515	pcs	50,758.40	515	88.00	0.12	10.56	98.56	50,758.40
	FILE SYSTEM 3"X9"X15"	328	pcs	62,451.20	328	170.00	0.12	20.40	190.40	62,451.20
	FILE TAB DIVIDER, LONG ASSRTD	115	pcs	2,189.60	115	17.00	0.12	2.04	19.04	2,189.60
	FILE TAB DIVIDER, SHORT ASSRTD	100	pcs	1,456.00	100	13.00	0.12	1.56	14.56	1,456.00
	FILE TAB DIVIDER, A4, 5 Colors per Set	154	pcs	2,152.55	154	12.48	0.12	1.50	13.98	2,152.55
	FILE TAB DIVIDER, Legal, 5 Colors per Set	156	pcs	2,907.34	156	16.64	0.12	2.00	18.64	2,907.34
	FILE TRAY ORGANIZER	4	pcs	604.80	4	135.00	0.12	16.20	151.20	604.80
	FILLING BOX	25	pcs	1,400.00	25	50.00	0.12	6.00	56.00	1,400.00
	FILLING CABINET	13	pcs	125,216.00	13	8,600.00	0.12	1,032.00	9,632.00	125,216.00
	FILLING SYSTEM	2,500	pcs	504,000.00	2,500	180.00	0.12	21.60	201.60	504,000.00
	FINGER MOISTER	10	pcs	224.00	10	20.00	0.12	2.40	22.40	224.00
	FIRE ALARM BELL, BRANDED	18	pcs	13,104.00	18	650.00	0.12	78.00	728.00	13,104.00

CODE	GENERAL DESCRIPTION	QUANTITY / SIZE		ESTIMATED BUDGET	Total	A	B	C	D	E (Estimated Amount)
						Unit Price	Tax 12%	C=(Unit Price)x(TAX)	D=A+C	E=Total*D
	FIRE ALARM SWITCH, BRANDED	18	pcs	1,411.20	18	70.00	0.12	8.40	78.40	1,411.20
	FIRE HOSE, 1 1/4" BRANDED	43	pcs	207,088.00	43	4,300.00	0.12	516.00	4,816.00	207,088.00
	FIRE FLY BASIC LED PACK 7 WATTS	25	pcs	7,000.00	25	250.00	0.12	30.00	280.00	7,000.00
	FIRE EXTINGUISHER, dry chemical, for ABC class of fire, stored pressure type,non-	2,000	lbs	224,000.00	2,000	100.00	0.12	12.00	112.00	224,000.00
	FLASH DRIVE, USB 2.0, 8 GB Capacity, Plug & Play	28	units	14,676.48	28	468.00	0.12	56.16	524.16	14,676.48
	FLASH DRIVE, USB 2.0, 16 GB, Plug & Play	18	units	9,072.00	18	450.00	0.12	54.00	504.00	9,072.00
	FLASH DRIVE, USB 2.0, 32 GB, Plug & Play	5	units	6,720.00	5	1,200.00	0.12	144.00	1,344.00	6,720.00
	FLASH DRIVE, USB 2.0, 64 GB, Plug & Play	176	units	305,536.00	176	1,550.00	0.12	186.00	1,736.00	305,536.00
	FOLDBACK CLIP,25MM	107	boxes	5,392.80	107	45.00	0.12	5.40	50.40	5,392.80
	FOLDBACK CLIP,50MM	107	boxes	6,591.20	107	55.00	0.12	6.60	61.60	6,591.20
	FOLDBACK CLIPS- 2"	24	boxes	490.56	24	18.25	0.12	2.19	20.44	490.56
	FOLDER, Clear, A4	1,350	pcs	20,412.00	1,350	13.50	0.12	1.62	15.12	20,412.00
	FOLDER, Clear, Long/Legal	1,380	pcs	22,797.60	1,380	14.75	0.12	1.77	16.52	22,797.60
	FOLDER, Clear, Short	100	pcs	1,512.00	100	13.50	0.12	1.62	15.12	1,512.00
	FOLDER, A4/Short	3,650	pcs	81,760.00	3,650	20.00	0.12	2.40	22.40	81,760.00
	FOLDER, Legal/Long	3,340	pcs	74,816.00	3,340	20.00	0.12	2.40	22.40	74,816.00
	FOLDER, Expandable, Long, Green	2,910	pcs	52,147.20	2,910	16.00	0.12	1.92	17.92	52,147.20
	FOLDER, Expanding, Legal/Long	5,360	pcs	140,474.88	5,360	23.40	0.12	2.81	26.21	140,474.88
	FOLDER, Expanding, Short/A4	1,860	pcs	47,496.96	1,860	22.80	0.12	2.74	25.54	47,496.96
	FOLDER, Expanding, Plastic, Long	35	pcs	313.60	35	8.00	0.12	0.96	8.96	313.60
	FOLDER, Fancy A4, 50 Pieces per Bundle	2	bundles	638.40	2	285.00	0.12	34.20	319.20	638.40
	FOLDER, Fancy Legal, 50 Pieces per Bundle	21	bundles	6,849.02	21	291.20	0.12	34.94	326.14	6,849.02
	FOLDER, Kraft, A4	60	pcs	336.00	60	5.00	0.12	0.60	5.60	336.00
	FOLDER, Kraft, Long	60	pcs	403.20	60	6.00	0.12	0.72	6.72	403.20
	FOLDER, L-Type, A4, 50 Pieces per Bundle	100	bundles	10,080.00	100	90.00	0.12	10.80	100.80	10,080.00
	FOLDER, L-Type, Legal, 50 Pieces per Bundle	100	bundles	13,440.00	100	120.00	0.12	14.40	134.40	13,440.00
	FOLDER, L-Type, Clear Plastic, A4, 50 Pieces per Bundle	1,638	pcs	6,292.54	1,638	3.43	0.12	0.41	3.84	6,292.54
	FOLDER, L-Type, Clear Plastic, Legal, 50 Pieces per Bundle	1,816	pcs	8,684.84	1,816	4.27	0.12	0.51	4.78	8,684.84
	FOLDER, Short/A4, 10's	200	pcs	672.00	200	3.00	0.12	0.36	3.36	672.00
	FOLDER, Legal/Long	350	pcs	2,822.40	350	7.20	0.12	0.86	8.06	2,822.40
	FOLDER, Loose Leaf	2,250	pcs	35,280.00	2,250	14.00	0.12	1.68	15.68	35,280.00
	FOLDER, Morocco, Long/Legal, 50's/Pack	29	pcs	12,992.00	29	400.00	0.12	48.00	448.00	12,992.00
	FOLDER, Long, Ordinary	2,960	pcs	24,864.00	2,960	7.50	0.12	0.90	8.40	24,864.00
	FOLDER, Short, Ordinary	1,120	pcs	9,408.00	1,120	7.50	0.12	0.90	8.40	9,408.00
	FOLDER, Plastic (Assorted Color)	760	pcs	25,536.00	760	30.00	0.12	3.60	33.60	25,536.00
	FOLDER, Pressboard, 240mm x 370mm, 100s/Box	2	boxes	-	2		0.12	-	-	-
	FOLDER, Pressboard, Plain, A4	400	pcs	7,952.00	400	17.75	0.12	2.13	19.88	7,952.00
	FOLDER, Pressboard, Plain, Legal	5,900	pcs	49,361.76	5,900	7.47	0.12	0.90	8.37	49,361.76
	FOLDER,, Clear Front, LONG	440	pcs	8,377.60	440	17.00	0.12	2.04	19.04	8,377.60
	FOLDER,, Clear Front, A4	440	pcs	7,392.00	440	15.00	0.12	1.80	16.80	7,392.00

CODE	GENERAL DESCRIPTION	QUANTITY / SIZE		ESTIMATED BUDGET	Total	A	B	C	D	E (Estimated Amount)
						Unit Price	Tax 12%	C=(Unit Price)x(TAX)	D=A+C	E=Total*D
	FOLDER, Special with PSC Logo and Pockets	240	pcs	40,320.00	240	150.00	0.12	18.00	168.00	40,320.00
	FOLDER, Tagboard, A4, 100 Pieces per Pack	14	packs	3,408.20	14	217.36	0.12	26.08	243.44	3,408.20
	FOLDER, Tagboard, Legal, 100 Pieces per Pack	21	packs	6,577.13	21	279.64	0.12	33.56	313.20	6,577.13

Total **11,188,675.90**


Prepared by:


JUN MICHAEL T. UNZO
 BAC Secretary

Recommending Approval:


ATTY. GUILLERMO B. IROY, JR.
 BAC Chair

Approved:


WILLIAM I. RAMIREZ
 Chairman

(PHILIPPINE SPORTS COMMISSION) ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021202000	Janitorial Services	SFD	Competitive Bidding	4th Quarter of 2018	4th Quarter of 2018	1st quarter of 2019	1st quarter of 2019	Corporate Budget	48,000,000.00	48,000,000.00		
5020399000	Consumables and Paraphernalia Available and not available in PS-DBM	Various Offices	NP-53.9 Agency-to-Agency/Shopping	As needed	N/A	As needed	As needed	Corporate Budget	11,188,675.90	11,188,675.90		
5020399000	Chlorine	SFD/PhilSports	Competitive Bidding	3rd Quarter of 2018	3rd Quarter of 2018	3rd Quarter of 2018	3rd Quarter of 2018	Corporate Budget	1,585,382.40	1,585,382.40		-
5020399000	Electrical Supplies	Engineering/PhilSports/PSC Baguio	NP-53.9 Small Value Procurement/Shopping	As needed	N/A	As needed	As needed	Corporate Budget	10,643,674.80	10,643,674.80		-
1069999000	Electrical Equipment	Engineering	NP-53.9 Small Value Procurement/Shopping	As needed	N/A	As needed	As needed	Corporate Budget	5,305,249.00	-	5,305,249.00	
5020399000	Plumbing Supplies	Engineering/PhilSports/PSC Baguio	NP-53.9 Small Value Procurement/Shopping	As needed	N/A	As needed	As needed	Corporate Budget	3,302,169.00	3,302,169.00		-
1069999000	Plumbing Equipment	Engineering	NP-53.9 Small Value Procurement/Shopping	As needed	N/A	As needed	As needed	Corporate Budget	768,000.00	-	768,000.00	
5020399000	Carpentry Supplies	Engineering/PhilSports	NP-53.9 Small Value Procurement/Shopping	As needed	N/A	As needed	As needed	Corporate Budget	776,868.00	776,868.00		-
5020399000	Painting Supplies	Engineering/PhilSports	NP-53.9 Small Value Procurement/Shopping	As needed	N/A	As needed	As needed	Corporate Budget	2,371,614.00	2,371,614.00		-
5020399000	Tools and Hardware Supplies	Engineering	NP-53.9 Small Value Procurement/Shopping	As needed	N/A	As needed	As needed	Corporate Budget	259,940.25	259,940.25		-
1069999000	Tools and Hardware Equipment	Engineering	NP-53.9 Small Value Procurement/Shopping	As needed	N/A	As needed	As needed	Corporate Budget	53,000.00	-	53,000.00	
5020399000	Medical Supplies	MSAS	NP-53.9 Small Value Procurement/Shopping	As needed	N/A	As needed	As needed	Corporate Budget	4,217,637.75	4,217,637.75		
1069999000	Medical Equipment	MSAS	Competitive Bidding	As needed	N/A	As needed	As needed	Corporate Budget	3,045,000.00	-	3,045,000.00	
5020399000	Luggage for 2019 SEA Games/Philippine Team	Property	Competitive Bidding	3rd Quarter of 2019	September 2019	November 2019	November 2019	Corporate Budget	9,750,000.00	9,750,000.00		-
5020399000	Parade Uniform for 2019 SEA Games	Property	Competitive Bidding	3rd Quarter of 2019	September 2019	November 2019	November 2019	Corporate Budget	43,125,000.00	43,125,000.00		-
5020399000	Training Uniforms for Athletes and Coaches	Property	Competitive Bidding	1st Quarter of 2019	March 2019	April 2019	April 2019	Corporate Budget	62,312,500.00	62,312,500.00		-
1069999000	Infrastructure Projects	Engineering	Competitive Bidding	As needed	n/a	as needed	As needed	Corporate Budget	1,230,000,000.00	-	1,230,000,000.00	
5020399000	Supplies and Materials for PSI Projects	PSI	NP-53.9 Small Value Procurement	as per schedule by project committee	n/a	as needed	as needed	Corporate Budget	1,747,167.00	1,747,167.00		

(PHILIPPINE SPORTS COMMISSION) ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999000	Seminar and Workshop of PSI	PSI		as per schedule by project committee	n/a	as needed	as needed	Corporate Budget	1,100,000.00	1,100,000.00		
5020399000	Supplies and Materials - Smart ID	PSI	NP-53.9 Small Value Procurement	as needed	n/a	as needed	as needed	Corporate Budget	714,623.00	714,623.00		
5020101000	Airline Tickets Domestic (Various Airlines), Accommodation, Meals and Transportation - Smart ID	PSI	NP-53.9 Small Value Procurement	as needed	n/a	as needed	as needed	Corporate Budget	4,192,500.00	4,192,500.00		
5020399000	Supplies and Materials - Children's Games	PSI	NP-53.9 Small Value Procurement	as per schedule by project committee	n/a	as needed	as needed	Corporate Budget	6,944,732.00	6,944,732.00		
5020101000	Airline Tickets Domestic (Various Airlines), Accommodation, Meals and Transportation - Children's Games	PSI	NP-53.9 Small Value Procurement	as needed	n/a	as needed	as needed	Corporate Budget	5,882,500.00	5,882,500.00		
5020399000	Supplies and Materials - Grassroots	PSI	NP-53.9 Small Value Procurement	as needed	n/a	as needed	as needed	Corporate Budget	4,147,725.00	4,147,725.00		
5020101000	Airline Tickets Domestic (Various Airlines), Accommodation, Meals and Transportation - Grassroots	PSI	NP-53.9 Small Value Procurement	as needed	n/a	as needed	as needed	Corporate Budget	16,872,500.00	16,872,500.00		
5020399000	Supplies and various materials - GAD	Comm. Kiram	NP-53.9 Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	6,047,591.95	6,047,591.95		
5020399000	Supplies and various materials - DAS4Life	Comm. Arnold	NP-53.9 Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	9,789,000.00	9,789,000.00		
5020101000	Hotel Accommodation - DAS4Life Batang Pinoy 2019 -	Comm. Arnold	NP-53.9 Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	900,000.00	900,000.00		
5020399000	Transportation Batang Pinoy 2019- Hotel	BP Committee	Competitive Bidding	January 2019	January 2019	January 2019	January 2019	Corporate Budget	23,000,000.00	23,000,000.00		
5020399000	Accommodation Batang Pinoy 2019- Professional	BP Committee	Competitive Bidding	January 2019	January 2019	January 2019	January 2019	Corporate Budget	16,000,000.00	16,000,000.00		
5020399000	Fee & Honoraria Batang Pinoy 2019- Logistics &	BP Committee	Competitive Bidding	January 2019	January 2019	January 2019	January 2019	Corporate Budget	23,000,000.00	23,000,000.00		
5020399000	Trucking Batang Pinoy 2019- sports	BP Committee	Competitive Bidding	January 2019	January 2019	January 2019	January 2019	Corporate Budget	15,000,000.00	15,000,000.00		
5020399000	Equipment	BP Committee	Competitive Bidding	January 2019	January 2019	January 2019	January 2019	Corporate Budget	33,000,000.00	33,000,000.00		

(PHILIPPINE SPORTS COMMISSION) ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	Batang Pinoy 2019 - Sleeping Mats	BP Participants and Delegates	Competitive Bidding	January 2019	January 2019	January 2019	January 2019	Corporate Budget	13,900,000.00	13,900,000.00		
5020399000	Batang Pinoy 2019 - Event Shirts	BP Participants and Delegates	Competitive Bidding	January 2019	January 2019	January 2019	January 2019	Corporate Budget	13,880,000.00	13,880,000.00		
5020399000	Batang Pinoy 2019- Medals and Trophy	BP Participants and Delegates	Competitive Bidding	January 2019	January 2019	January 2019	January 2019	Corporate Budget	2,610,000.00	2,610,000.00		
5020399000	Batang Pinoy 2019- ID Cards and Lanyard	BP Committee, Participants & Delegates	Competitive Bidding	January 2019	January 2019	January 2019	January 2019	Corporate Budget	2,000,000.00	2,000,000.00		
5020399000	Batang Pinoy 2019- Qualifiers and Finals Medalist Subsidy	BP Committee, Participants & Delegates	Competitive Bidding	January 2019	January 2019	January 2019	January 2019	Corporate Budget	15,000,000.00	15,000,000.00		
5020399000	Batang Pinoy 2019 - Media Night	BP Committee	Competitive Bidding	January 2019	January 2019	January 2019	January 2019	Corporate Budget	1,200,000.00	1,200,000.00		
5020399000	Batang Pinoy 2019- Preparation / Coordination Expenses	BP Committee	Competitive Bidding	January 2019	January 2019	January 2019	January 2019	Corporate Budget	4,500,000.00	4,500,000.00		
5020399000	Batang Pinoy 2019- Delegation Registration Meeting	BP Committee	Competitive Bidding	January 2019	January 2019	January 2019	January 2019	Corporate Budget	2,000,000.00	2,000,000.00		
5020399000	Batang Pinoy 2019- Billeting Schools Subsidy	BP Committee	Competitive Bidding	January 2019	January 2019	January 2019	January 2019	Corporate Budget	2,000,000.00	2,000,000.00		
5020399000	Batang Pinoy 2019- Contingency	BP Committee	Competitive Bidding	January 2019	January 2019	January 2019	January 2019	Corporate Budget	8,000,000.00	8,000,000.00		
									1,670,133,050.05	430,961,801.05	1,239,171,249.00	

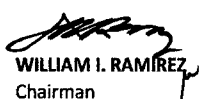
Prepared by:


JUN MICHAEL T. UNZO
 BAC Secretary

Recommending Approval:


ATTY. GUILLERMO B. IROY, JR.
 BAC Chair

Approved:


WILLIAM I. RAMIREZ
 Chairman